

**WIRRAL SCHOOLS FORUM – 6<sup>th</sup> July 2016**  
**WORK PLAN**

Meeting Date	Wed 28 <sup>th</sup> September 2016	Wed 18 <sup>th</sup> January 2017	Wed 26 <sup>th</sup> April 2017	Wed 5 <sup>th</sup> July 2017
	Elect chair & vice chair			
Budget	Budget monitoring Update on School Balances	Schools Budget 2017-18 Budget monitoring De-delegation of budgets Update on School Balances	Schools Budget update 2017-18 Schools Budget provisional outturn Update on School Balances	Schools Budget Outturn 2016-17 School Balances and Reserves School Budget Monitoring
Consultation	National Funding Formula for Schools, High Needs and Early Years Local Formula Changes			National Funding Formula for Schools, High Needs and Early Years
DfE Regs & guidelines	Scheme for Financing Schools	School Finance Regulations		
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	Membership Combined budgets PPM and PFI budgets Other central budgets High needs places Traded services Behaviour Support Free School Meal Eligibility	School Contracts	School Admissions Early Years Traded services Arrangements for High Needs /SEND Arrangements for Alternative Provision	De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> <li>• FSM eligibility</li> <li>• Behaviour Support</li> </ul> UIFSM's Arrangements for Alternative Provision School place planning